

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET 2008-09- GRANT NO.X- HOME ADMINISTRATION- M.H.2055 POLICE- REAPPROPRIATION / RESUMPTION
/ RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED
FINANCE (B.G.V) DEPARTMENT

G.O.RT.No.4189

Dated :22 - 10 - 2008
Read the following:

Fin.UO.No.30367/427/A1/Exp-Home/08, dated 18-10-2008.

ORDER:

The following reappropriation of funds is ordered.

Major,Minor,Sub and Detailed		Existing	Page -1 of 1 s. in thousands) Revised		Remarks	
Head of Appropriation		Modified Appropri	(-)Decrease	lified Appropriation		
1		2	3	4	5	6
Head of Account to be Decreased						
2055 Police						
M.H.109 District Police						
S.H.(03) District Police Force						
110 Domestic Travel Expenses						
112 Bus Warrants						
(O) 22,00,00						
(R) - 22,11						
(R) - 43						
(R) - 6						
(R) - 93,50						
		20,83,90	4,70,00		16,13,90	A
Head of Account to be Increased						
2055 Police						
M.H.001 Direction and Administration						
S.H.(01) Headquarters Office						
130 Office Expenses						
132 Other Office Expenses						
		40,00	..		52,00	B
M.H.003 Education and Training						
S.H.(04) Police Training Institutions						
130 Office Expenses						
132 Other Office Expenses						
		17,93	..		26,93	B
210 Supplies and Materials						
211 Materials and Supplies						
		11,55	..		50,55	B
240 Petrol, Oil and Lubricants						
		23,06	..		35,06	B
M.H.104 Special Police						
S.H.(04) Andhra Pradesh Special Police Units						
130 Office Expenses						
132 Other Office Expenses						
		36,36	..		54,36	B
210 Supplies and Materials						
211 Materials and Supplies						
		31,92	..		1,23,92	B
240 Petrol, Oil and Lubricants						
		2,21,98	..		2,42,98	B
M.H.109 District Police						
S.H.(03) District Police Force						
130 Office Expenses						
132 Other Office Expenses						
		1,22,12	..		1,45,12	B
210 Supplies and Materials						
211 Materials and Supplies						
		12,78	..		2,20,78	B
240 Petrol, Oil and Lubricants						
		15,22,50	..		15,58,50	B
Total		4,70,00				
Total Decrease(-)		4,70,00				
Total Increase(+)		4,70,00				
Net		Nil				

REMARKS:

- A. The decrease is due to anticipated savings.
- B. Increase in provision is towards expenditure on procurement of Kitchen equipment, Sports/ Recreation material, fatigue implements, materials for sanitation, street lighting/ general illumination, stationery and POL, for 9 months induction training programme for newly recruited 14,158 SCTPCs.

SECRETARY TO GOVERNMENT (IF)